

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA15

On this the 22nd day of September 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Department #: 6600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies & Furnishings	0100-6600-53110-CR	300.00
Safety Loss Control Program	0100-6600-53290-CR	400.00
Fues, Additives & DEF	0100-6600-53400-CR	1,773.00
Vehicle & Heavy Machinery R&M	0100-6600-54500-CR	99.00
	TOTAL TRANSFERRED FROM:	\$2,572.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools Equip & Supplies	0100-6600-53300-CR	236.00
Janitorial	0100-6600-53350-CR	510.00
Small Equipment Repair & Maint	0100-6600-53440-CR	1,500.00
Building/Property Repair & Maint	0100-6600-53520-CR	300.00
Fees & Services	0100-6600-54000-CR	26.00
	TOTAL TRANSFERRED TO:	\$2,572.00

EXPLANATION:

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker
Christopher Boedeker, County Judge

	Court Decision 9-22-2025
--	---